



Pupil Development Grant 2018-19 Saundersfoot School Spending Plan

Summary of proposed spend

Total Pupil Development Grant	Total spend £15,857
Early years allocation	£ 843

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
Establish support groups for pupils in FP and EY. To stimulate positive interaction in social situations aiding pupils integration and development.	ELSA training/resources for EY member of staff. ELSA social emotional assessment tool	Pupils quicker to settle to school routines. Pupils able to settle and perform better. Pupils to achieve equal to their peers.	Termly tracking of skills through Incerts.	£8.09ph 4hrs pcw £841.36	
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Actual Outcomes	Staffing costs	Other costs
LSA delivering targeted support for FSM/ALN pupils.	LSA deliver support for under performing children	Pupil attendance and well being improvement. Improvement in enjoyment of school.		£1,145.13 pcm x8mths. £9,160	
Literacy support programme – Lexia	Online purchase and update training of staff Lexia.	Literacy support, helping to increase RA and basic literacy skills.			1266 pa. £3800 for a 3 yr period.£
LSA support for eFSM pupils	LSA 1 6.5hrs (23/04/2018- 31/03/2019)- 3023.80 LSA 2 -1.75hrs ((23/04/2018- 31/03/2019)-522.30 LSA 3- 1.75hrs (23/04/2018- 31/03/2019)- 522.30 LSA 4 - 1.75hrs (23/04/2018- 31/03/2019)- 522.30			£4590	

If adding or changing priorities please indicate where these have taken place.

Spend related to I.C.T. has to be indicated and authorised by the lead I.C.T. officer in the authority.
Huw Benbow Pembrokeshire and Greg Morgan, Carmarthenshire.

